

2009 County Budget Of The County Of Hunterdon For The Fiscal Year 2009

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	13,000,000.00	13,275,000.00
2. Total Miscellaneous Revenues	14,084,910.61	13,866,564.68
3. Amount to Raised by Taxation - County Purpose Tax	69,726,000.00	69,801,000.00
Total General Revenues	96,810,910.61	96,942,564.68

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	24,406,050.00	26,241,679.00
Other Expenses	47,343,023.00	44,928,380.20
2. Deferred Charges & Other Appropriations	13,361,837.61	11,727,505.48
3. Capital Improvements	1,000,000.00	3,000,000.00
4. Debt Service	10,700,000.00	11,045,000.00
Total General Appropriations	96,810,910.61	96,942,564.68
Total Number of Employees	639	665

Balance of Outstanding Debt	
	General
Interest	1,406,766.74
Principal	8,832,628.48
Outstanding Balance	37,909,513.48

Notice is hereby given that the budget and tax resolution was approved by the County of Hunterdon on April 23, 2009. A hearing on the budget and tax resolution will be held at the Historic Courthouse, Main Street, on May 19, 2009 at 7:00 o'clock (PM) at which time and place objections to the Budget and Tax resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the County Treasurer at the 71 Main Street County Administration Building, Flemington, New Jersey, (908) 788-1120 during the hours of 8:00 (AM) to 4:30 (PM).